

## Impact 2018 Proposed Budget

### Estimated 2018 Available Funds

<b>Total Estimated Funds Available for 2018</b>	<b>\$ 693,000</b>
<b>Non-Facility Budget Items</b>	
<b>Administration</b>	<b>\$ 28,507</b>
Administration	6,955
Office	10,852
Accounting/Legal	5,900
Elder's Discretionary	4,800
<b>Missions/Outreach/Growth</b>	<b>\$ 27,226</b>
Missions/Outreach/Benevolence	16,600
Advertising	6,136
Belong	690
Celebrate Recovery	3,800
<b>Internal Ministries</b>	<b>\$ 22,510</b>
<b>Adult Ministries</b>	<b>4,840</b>
Men's Ministries	1,400
Life Groups	600
Family Events	1,240
Women's Ministries	1,600
<b>Children's Ministries</b>	<b>3,350</b>
<b>Other Internal Ministries</b>	<b>4,820</b>
Communion Preparation	850
Kitchen Supplies	2,210
Vehicles	1,760
<b>Worship Ministries</b>	<b>5,850</b>
<b>Student Ministries</b>	<b>3,650</b>
<b>2018 Pastors/Staff Compensation</b>	<b>330,204</b>
<b>TOTAL 2018 Non-Facility Ministries Budget</b>	<b>\$ 408,447</b>
<b>Facility Budget Items</b>	
Building Operations	61,628
Mortgage Payment	219,600
<b>TOTAL 2018 Facility Budget</b>	<b>\$ 281,228</b>
Contingency	\$ 3,325
<b>TOTAL 2018 Budget</b>	<b>\$ 693,000</b>