

Impact 2019 Proposed Budget

Estimated 2019 Available Funds

Total Estimated Funds Available for 2019	\$ 693,000
Non-Facility Budget Items	
Administration	\$ 32,930
Administration	10,200
Office	11,830
Accounting/Legal	6,100
Elder's Discretionary	4,800
Missions/Outreach/Growth	\$ 23,040
Missions/Outreach/Benevolence	16,600
Advertising	6,140
Belong 101	300
Internal Ministries	\$ 35,215
Adult Ministries	7,795
Men's Ministries	1,400
Life Groups	2,515
Family Events	1,240
Women's Ministries	2,640
Children's Ministries	5,370
Other Internal Ministries	5,790
Communion Preparation	850
Kitchen Supplies	2,210
Vehicles	2,730
Worship Ministries	11,860
Student Ministries	4,400
2019 Pastors/Staff Compensation	336,000
TOTAL 2019 Non-Facility Ministries Budget	\$ 427,185
Facility Budget Items	
Building Operations	77,195
Mortgage Payment	180,000
TOTAL 2019 Facility Budget	\$ 257,195
Contingency	\$ 8,620
TOTAL 2019 Budget	\$ 693,000