

Impact 2023 Proposed Budget

Estimated 2023 Available Funds

Total Estimated Funds Available for 2023	\$ 780,000
Non-Facility Budget Items	
Administration	\$ 39,900
Administration	17,600
Office	13,000
Accounting/Legal	7,700
Elder's Discretionary	1,600
Missions/Outreach/Growth	\$ 21,650
Missions/Outreach/Benevolence	14,800
Advertising	6,750
Belong 101	100
Internal Ministries	\$ 37,010
Adult Ministries	5,100
Men's Ministries	-
Life Groups	2,500
Family Events	1,000
Women's Ministries	1,600
Children's Ministries	8,000
Other Internal Ministries	8,610
Communion Preparation	2,700
Kitchen Supplies	2,210
Vehicles	3,700
Worship Ministries	7,300
Student Ministries	8,000
2023 Pastors/Staff Compensation	400,500
TOTAL 2023 Non-Facility Ministries Budget	\$ 499,060
Facility Budget Items	
Building Operations	82,500
Mortgage Payment	197,500
TOTAL 2023 Facility Budget	\$ 280,000
Contingency/Building & Grounds Expenditures	\$ 940
TOTAL 2023 Budget	\$ 780,000