

# Impact 2024 Budget

## Estimated 2024 Budget

TOTAL ESTIMATED 2024 BUDGET \$ 815,000.00

## Actual 2024 Budget

### Non-Facility & Ministries Budget

Program & Operating Expenses	
Accounting & Legal	\$ 7,700.00
Administration	\$ 32,250.00
Advertising	\$ 3,089.95
Office	\$ 13,700.00
Other	\$ -
Internal Ministries	
Adult Ministries	
Family Events	\$ 1,100.00
Life Groups	\$ 2,860.00
Men's Ministries	\$ -
Women's Ministries	\$ 1,600.00
Safety Team	\$ 1,000.00
Other	\$ -
Children's Ministry	\$ 10,000.00
Elder's Discretionary	\$ 1,600.00
Student Ministry	\$ 6,000.00
Worship Ministry	\$ 8,100.00
Other	\$ -
External Ministries	
Global Missions	\$ 10,800.00
Local Missions	\$ 7,600.00
Other Missions	\$ -
Pastor & Staff Compensation	\$ 450,561.73
Supplies & Support	
Communion	\$ 2,700.00
Kitchen	\$ 3,860.00
Other	\$ -
<b>Total Non-Facility &amp; Ministries Budget</b>	<b>\$ 564,521.68</b>
<b>Facility &amp; Vehicle Budget</b>	
Building Operations	\$ 81,730.00
Contingency - Building & Grounds Expenses	\$ -
Mortgage Payment	\$ 161,342.64
Vehicles	\$ 3,700.00
Other	\$ -
<b>Total Facility &amp; Vehicle Budget</b>	<b>\$ 246,772.64</b>
Contingency - Church	\$ 3,000.00
<b>TOTAL ACTUAL 2024 BUDGET</b>	<b>\$ 814,294.32</b>